

## Additional funding 2023-2024

For the 2023-2024 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2023-2024 academic year.



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| Funding source   | Funding Purpose   | Guidance Links   | Reporting Requirements  | Amount   |
|--|---|--|---|--|
| Recovery Premium Funding   | Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> <li>Support the quality of teaching</li> <li>Provide targeted academic support</li> <li>Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support</li> </ul> | <a href="#">Recovery Premium 2023 to 2024</a><br><br><a href="#">Pupil Premium Usage</a> – Recovery Premium to be used in line with menu of approaches on page 8 | <ul style="list-style-type: none"> <li>Strategy statement to be issued by 31 Dec 2023.</li> </ul>   | £25,810  |
| National Tutoring Programme (50% funded by DfE, 50% of total costs subsidised by school) | Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> <li>Academic mentors</li> <li>Tuition partners</li> <li>School led tutoring</li> </ul> 50% subsidy to be funded by school funds (using PP or other core school budgets).          | <a href="#">National Tutoring Programme 2023 to 2024</a>   | <ul style="list-style-type: none"> <li>Regular data returns via the termly school census (<i>please refer to census guidance</i>)</li> <li>2023-24 year end statement confirming total spend, number of pupils and hours</li> </ul> | £12,285<br><br>(This amount represents the DfE 50% contribution) |
| CET Funds  | Funding to be only used to support Year 6 tuition   | N/a  | <ul style="list-style-type: none"> <li>Updates via Strategy statement document</li> </ul>   | £5,000   |
| <b>TOTAL Funding</b>   |   |  |   | <b>£43,095</b>   |

## Additional funding strategy outline

|   |                    |
|---|--------------------|
| <b>ACADEMY NAME</b>                       | Wroughton Juniors  |
| <b>PRINCIPAL/HEADTEACHER</b>              | Laura O'Shaugnessy |
| <b>CHAIR OF ACADEMY IMPROVEMENT BOARD</b> | Nicole McCartney   |
| <b>AMOUNT OF ADDITIONAL FUNDING</b>       | £43,095            |

| <b>Funding Source</b> | <b>Strategy Area</b>             | <b>Specific strategy</b>                   | <b>Success criteria</b>   | <b>Evaluation</b>  | <b>COST</b> | <b>Impact</b> |
|-----------------------|----------------------------------|--|---|--------------------|-------------|---------------|
| NTP                   | Targeted Academic Support        | PET-XI (booster sessions)                  | Increase in attainment to 65% RWM combined  | Not yet started    | £7200       |               |
| NTP                   | Targeted Academic Support        | Maths intervention TA                      | Increase in maths attainment to 76%   | Partially complete | £5085       |               |
| CET Funds             | Year 6 attainment                | CGP Revision Books                         | Increase in attainment to 65% RWM combined.<br>Increase participation in home learning                              | Partially complete | £700        |               |
| CET Funds             | Year 6 attendance and attainment | <u>Breakfast prior to assessment weeks</u> | 100% Y6 attendance during assessment week   | Not yet started    | £2300       |               |
| CET Funds             | Year 6 attendance and attainment | Year 6 Student Rewards                     | Increase in Year 6 attendance to 96%+ (baseline 93.4%)<br>Increase in attainment to 65% RWM combined (baseline 49%) | Not yet started    | £500        |               |
| CET Funds             | Year 6 attainment                | Parent Events                              | Increase parental support (80% parent attendance at events)<br>Increase attainment to 65% RWM combined              | Partially complete | £900        |               |

|                           |                                  |   |  |                    |                |  |
|---------------------------|----------------------------------|---|--|--------------------|----------------|--|
| CET Funds                 | Year 6 attainment and engagement | Premier Sports Events                               | Increase attendance in Year 6 to 96%+ (baseline 93.4%)<br>Increase in attainment to 65% RWM combined | Not yet started    | £600           |  |
| Recovery Premium          | Targeted Academic Support        | TA targeted interventions to fill gaps in knowledge | Increase attainment in targeted pupils   | Partially complete | £15,000        |  |
| Recovery Premium          | Attendance                       | Student rewards linked to attendance                | Increase in attendance to 96%+ (baseline 91.7%)  | Partially complete | £6,000         |  |
| Recovery Premium          | Quality of teaching              | Teacher CPD   | Increase in teacher's subject and pedagogical knowledge  | Not yet started    | £4,810         |  |
| <b>TOTAL AMOUNT SPENT</b> |                                  |   |  |                    | <b>£43,095</b> |  |

Additional comments/evaluations (if required):