

Additional funding 2023-2024

For the 2023-2024 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2023-2024 academic year.



Creative
Education
Trust

Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> Support the quality of teaching Provide targeted academic support Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support 	Recovery Premium 2023 to 2024 Pupil Premium Usage – Recovery Premium to be used in line with menu of approaches on page 8	<ul style="list-style-type: none"> Strategy statement to be issued by 31 Dec 2023. 	£10,440
National Tutoring Programme (50% funded by DfE, 50% of total costs subsidised by school)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> Academic mentors Tuition partners School led tutoring 50% subsidy to be funded by school funds (using PP or other core school budgets).	National Tutoring Programme 2023 to 2024	<ul style="list-style-type: none"> Regular data returns via the termly school census (<i>please refer to census guidance</i>) 2023-24 year end statement confirming total spend, number of pupils and hours 	£4,185 (This amount represents the DfE 50% contribution)
TOTAL Funding				£14,625

Additional funding strategy outline

ACADEMY NAME	Wroughton Infants
PRINCIPAL/HEADTEACHER	Laura O'Shaughnessy
CHAIR OF ACADEMY IMPROVEMENT BOARD	Nicole McCartney
AMOUNT OF ADDITIONAL FUNDING	£14,625

Funding Source	Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
NTP	Attainment	School-led tutoring through targeted TA intervention	Increase in pupil attainment in reading, writing & maths to 65% combined	Partially complete	£4,185	
Recovery Premium	Attainment	Targeted TA intervention based on gaps analysis	Increase in pupil attainment in reading, writing & maths to 65% combined	Partially complete	£3,500	
Recovery Premium	Attainment	Targeted phonics interventions	83%+ of Y1 pupils to pass phonics screening check (baseline 68%)	Partially complete	£3,500	
Recovery Premium	Attendance	Student rewards for attendance	Increase in attendance to a target of 96% (baseline 92.5%)	Partially complete	£3,440	
TOTAL AMOUNT SPENT					£14,625	

Additional comments/evaluations (if required):
